

REPORT REFERENCE NO.	APRC/18/5
MEETING	AUDIT AND PERFORMANCE REVIEW COMMITTEE
DATE OF MEETING	17 JANUARY 2018
SUBJECT OF REPORT	DEVON AND SOMERSET FIRE AND RESCUE SERVICE PERFORMANCE REPORT: OCTOBER 2016 TO SEPTEMBER 2017
LEAD OFFICER	ASSISTANT CHIEF FIRE OFFICER – SERVICE DELIVERY
RECOMMENDATIONS	<i>That the report be noted.</i>
EXECUTIVE SUMMARY	<p>The Devon & Somerset Fire & Rescue Authority Performance Report for the period of October 2016 – September 2017 (with a focus on Quarter 2, 2017/18) is attached as Appendix A of this report.</p> <p>Following consideration at the previous meeting of the Audit and Performance Review Committee in September 2017, the performance report has been produced in a new format. The new style report features the measure details together with information on the measure status - in this report a measure status can be classed as ‘good performance’, ‘monitor performance’ or ‘negative exception’. Where a measure is reported as an exception, an exception report will be included, providing additional information and analysis relating to the measure, identifying whether further action should be considered at this point.</p> <p>The measure statuses are established through assessing the different types of analysis, for example performance vs previous year, performance vs previous quarter, trends and performance against normal variation. This method gives a more rounded picture of performance and directs focus more effectively on emerging issues.</p> <p>Commentary is provided direct from those leading on improving performance for areas outlined in the measure detail, to provide context.</p> <p>From the new financial year in April 2018, the performance report will continue to be produced in the new format, and it will report the new corporate measures that have been presented to Members as work has continued to develop and refine the measures.</p>
RESOURCE IMPLICATIONS	None
EQUALITY RISKS AND BENEFITS ANALYSIS (ERBA)	None
APPENDICES	Appendix A - Devon & Somerset Fire & Rescue Authority Performance Report for the period of October 2016 to September 2017.
LIST OF BACKGROUND PAPERS	